



RENOVATION COSTS***

		CRESTWOOD HIGH SCHOOL		CRESTWOOD MIDDLE SCHOOL	
		2015 OFCC Value	2016 GPD Value	2015 OFCC Value	2016 GPD Value
A.	Heating System	\$3,440,388	\$95,416	\$2,508,741	\$81,770
B.	Roofing	\$603,830	\$158,006	\$537,642	\$0
C.	Ventilation/AC	\$5,000	\$1,114,000	\$0	\$1,255,714
D.	Electrical Systems	\$1,691,961	\$1,866,703	\$1,233,783	\$1,401,543
E.	Plumbing & Fixtures	\$184,100	\$184,000	\$52,500	\$57,600
F.	Windows	\$762,345	\$779,200	\$181,720	\$185,720
G.	Structure: Foundation	\$25,000	\$25,000	\$0	\$0
H.	Structure: Walls & Chimneys	\$186,730	\$374,230	\$200,857	\$225,857
I.	Structure: Floors & Roofs	\$0	\$0	\$0	\$0
J.	General Finishes	\$2,310,693	\$2,310,693	\$1,532,239	\$1,532,239
K.	Interior Lighting	\$504,160	\$438,619	\$367,635	\$227,933
L.	Security Systems	\$186,539	\$287,371	\$142,025	\$87,451
M.	Emergency/Egress Lighting	\$100,832	\$12,098	\$73,527	\$8,702
N.	Fire Alarm	\$151,248	\$35,291	\$110,291	\$51,468
O.	Handicapped Access	\$563,846	\$563,846	\$285,105	\$288,105
P.	Site Condition	\$1,100,550	\$785,819	\$95,480	\$164,688
Q.	Sewage System	\$8,325	\$27,500	\$6,500	\$9,500
R.	Water Supply	\$500	\$0	\$0	\$0
S.	Exterior Doors	\$52,000	\$202,100	\$26,000	\$126,000
T.	Hazardous Material	\$920,070	\$957,333	\$349,705	\$363,868
U.	Life Safety	\$672,862	\$679,363	\$301,786	\$306,286
V.	Loose Furnishings	\$504,160	\$504,160	\$367,635	\$367,635
W.	Technology	\$861,105	\$504,160	\$212,493	\$367,635
	Sub-Total	\$14,836,245	\$11,905,928	\$8,585,664	\$7,109,714
	Construction Contingency/Non Construction Costs	\$3,624,539	\$2,908,618	\$2,097,504	\$1,736,903
	Total	\$18,460,784	\$14,814,546	\$10,683,168	\$8,846,617

***Information obtained from the Facility Study for Crestwood Middle School and Crestwood High School prepared by GPD Group.

To renovate the High School and the Middle School per the OFCC: \$29,143,952

To renovate the High School and the Middle School per the GPD Group: \$23,661,163

To build a new 7 thru 12 School cost for Local Tax Payers: \$23,000,000