



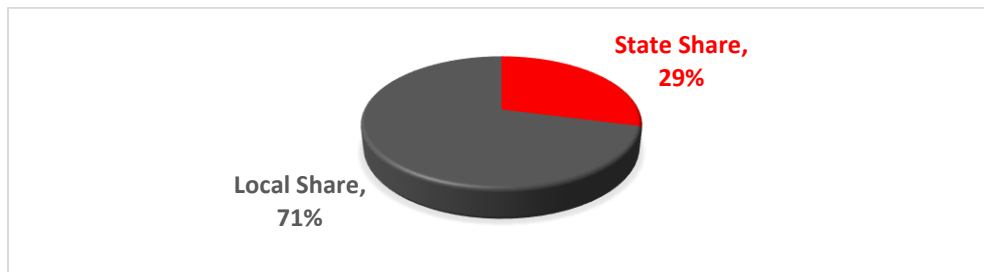
NOVEMBER 7, 2017 BOND ISSUE - \$23 MILLION, 4.95 MILLS, \$14.44 PER MONTH

SCOPE OF THE PROJECT*

Build on new middle/high school to house grades 7 thru 12; allowance to abate and demolish Crestwood High School and Crestwood Middle School (no action required at Crestwood Primary School & Crestwood Intermediate School as these facilities were constructed under the Exceptional Needs Program).

STATE SHARE:	\$8,159,605	29%
LOCAL SHARE:	\$19,976,965	71%
PROJECT BUDGET:	\$28,136,570	100%

*Information was obtained from the Resolution Requesting the Establishment of a New Scope, Estimated Basic Project Cost & Local Share (Page 2) – as adopted by the Crestwood Board of Education in December 2016 and the OFCC Board in January 2017.



LFI ADDITION

The District has opted to add an LFI (Locally Funded Initiative) for an auditorium. The additional funds for an auditorium are approximately \$3 Million. The total Local Share with the addition of the auditorium is as follows:

LOCAL SHARE WITH AUDITORIUM \$22,976,965

CURRENT SQUARE FOOTAGE OF THE MIDDLE SCHOOL (GRADES 6-8) AND THE HIGH SCHOOL (GRADES 9-12) = 174,359**

PROPOSED NEW SQUARE FOOTAGE OF THE 7 THRU 12 BUILDING = 107,752**

**Information was obtained from the Resolution Requesting the Establishment of a New Scope, Estimated Basic Project Cost & Local Share (Pages 9-10) – as adopted by the Crestwood Board of Education in December 2016 and the OFCC Board in January 2017.